

**CHANGE REQUEST / AMENDMENT**  
**PIJ ID CH17002 - CHILDS Replacement (Guardian)**  
Department of Childs Safety

<b><u>Amended 5-Year Lifecycle Budget Estimate:</u></b>		<b><u>Areas Affected:</u></b>	
Total Development Budget	\$	End Date	Yes
86,088,076		Development Costs	No
<u>Total Operational Budget</u>	<u>\$ 32,075,478</u>	Scope	No
Total Overall Budget	\$ 118,163,553		

Original End Date: 10/31/2019

Revised End Date: 12/31/2020

**Change Description:**

**AMENDMENT 01: 2/20/2019**

The Guardian program is requesting an end date change to 12/31/2020, with a 'Go Live' date of July 6th, 2020. The end date change from 10/31/2019 is the result of the additional time required to assess and award the Technical Integrator. During the delay, the program reviewed lessons learned from the Mobile solution deployment, and determined the optimal deployment time and strategy for the Guardian CRM solution, defined Business requirements, and deployed the Office Licensing and Regulation (OLR) in OnBase.

After awarding the contract to the Technical Integrator, the program deployment approach was updated to a multiple iterative build, single deployment strategy. This approach greatly reduces risks to the program costs and scope.

There is no impact to costs of the program as a result of this end date change. The program expenditures during the delay were lower due to delaying efforts which required the technical integrator to be on site, and the planned contingency allowed the program to absorb change.

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**Project Plan / Roadmap:**

